

## AGENDA

Central Region Homeland Security Advisory Council (Hybrid)

Tuesday, May 5<sup>th</sup>, 2026

3:00 PM

CMEMSC

361 Holden St.

Holden, MA 01520

&

<https://us02web.zoom.us/j/82664437704>

**1. Call To Order:** Chairman, Chief Dean Kochanowski

- a. Introductions

**2. Minutes of April 7<sup>th</sup>, 2026**

- a. Vote to accept Minutes

**3. Chair Report:** Chief Kochanowski

**4. EOPSS Report:**

**5. Financial**

- a. FFY2023 Budget Review
- b. FFY2024 Budget Review
- c. FFY2025 Budget Review
- d. Financial Transfers
- e. LETPA Spending Update

**6. New Business:**

- a. Cybersecurity Placeholder (FFY24 B.01)
  - i. Discussion & vote
- b. FIFA World Cup
  - i. Discussion
- c. Other projects
  - i. Possible discussion & vote

**7. Old Business**

- a. Other projects
  - i. Possible discussion & vote

**8. Subcommittee Chair Updates/Reports:**

- a. **Mass Care**
  - i. Chair report: Lt. Mike Borowiec
  - ii. Completed Projects:
  - iii. Project Updates:
  - iv. Old Business:
  - v. New Business:

**b. Cybersecurity**

- i. Chair report: LTC Karmin Ng
- ii. Completed Projects:
- iii. Project Updates:
- iv. Old Business:
- v. New Business:

**c. Equipment**

- i. Chair report: District Chief Fleischer
- ii. Completed Projects:
  - 1. Moveable Bollards (FFY23 F.01 & FFY24 E.01)
  - 2. Underwater ROV Accessories (FFY24 C.08)
- iii. Project updates:
  - 1. Regional Dive Equipment (FFY23 D.03)
  - 2. TRT Equipment (FFY23 D.04)
  - 3. Tech Rescue Team Equipment (FFY24 C.04)
  - 4. Public Safety 1<sup>st</sup> Wi-Fi: High Powered User Equipment (FFY24 F.03)
  - 5. Other projects
    - a. Possible discussion & vote
- iv. Old Business:
  - 1. Foam Trailer Disposal
  - 2. Mobile Emergency Surveillance System (Grafton)
  - 3. Equipment Policy
  - 4. Other projects
    - a. Possible discussion & vote
- v. New Business
  - 1. Loan Agreement Form
    - a. Discussion & vote
  - 2. Sutton Message Board Disposal
    - a. Discussion & vote
  - 3. Other projects
    - a. Possible discussion & vote

**d. Training**

- i. Chair report: Chief Neal Aspesi
- ii. Completed Projects:
- iii. Project Updates:
  - 1. ALERRT AAIR (FFY23 E.01 & FFY24 D.01)
  - 2. Other training project updates
- iv. Old Business:
  - 1. Medical Specialist Training (FFY23 C.02)
  - 2. Last Seen Point (FFY24 C.11)
  - 3. Swiftwater Training NYS (FFY24 C.12)
  - 4. CEMLEC Special Operations Training & Exercise (FFY24 D.03)
  - 5. Aggressive Incident Command (FFY23 G.01)

6. D7 Rapid Search and Rescue Training (FFY24 C.09)
7. TECC (FFY24 C.10)
8. West Boylston ASPIRE Active Shooter Equipment Reimbursement (FFY23 E.04)
9. BF/ OT Policy Update
10. Other projects
  - a. Possible discussion & vote
- v. New Business:
  1. D14 TRT Reimbursement (FFY24 C.06)
    - a. Discussion & vote
  2. Other projects
    - a. Possible discussion & vote

**e. Interoperability**

- i. Chair report: Mr. Greg Lynskey
- ii. Completed Projects:
  1. CEMLEC Portable Radios for Drones and Motor Units (FFY23 I.02 & FFY24 F.01)
- iii. Project Updates:
  1. UHF Project (FFY24 F.05)
  2. D7 Orange Project (FFY23 I.03 & FFY24 F.06)
  3. Other projects
    - a. Possible discussion & vote
- iv. New Business:
  1. Other projects
    - a. Possible discussion & vote
- v. Old Business:
  1. Other projects
    - a. Possible discussion & vote
- vi. **SIEC Meeting Report/Updates: (Last Meeting: April 1, 2026; Next Meeting: June 3<sup>rd</sup>, 2026)**

**9. CMRPC:**

**10. MAPC:**

**11. MEMA:**

**12. CISA:**

**13. New Business Unforeseen by the Chair:**

**14. Next Meeting:** June 2<sup>nd</sup>, 2026

**15. Adjourn**

\* This meeting is audio recorded



## Minutes

CRHSAC Full Council Meeting (Hybrid)

**Tuesday, April 7<sup>th</sup>, 2026 3:00 PM**

CMEMSC 361 Holden St. Holden, MA 01520

Members Present: **Dean Kochanowski**, Chair, Chief, Dudley Fire; **Gary Fleischer**, Chief, Worcester Fire; **Andrew Golas**, Town Administrator, Town of Charlton; **Gerald Millette**, Chief, Warren Police; **Gregory Lynskey**, Director, SWCCC; **Paul Salvadore**, Worcester County Sheriff's Office; **Neal Aspesi**, Chief, Northborough Fire; **Earl Dessert**, Chief, Sturbridge Police; **Ricky Thebeau**, Public Safety Coordinator, Wachusett Regional School District; **John Westerling**, Worcester DPW; **John Broach**, Director, UMass Memorial; **Andrew Cravedi**, Sergeant, Worcester Police; **James Babu**, Chief, Harvard Police; **Chris Baker**, Assistant Director, CMEMSC;

Attendees: **Seth Peters**, CMRPC; **Carli Harris**, CMRPC; **Sarah Cook**, EOPSS; **Nina Miscioscia**, MAPC; **Avery Serra**, MAPC; **Robin Dresser**, Deputy Chief, Sutton Fire; **Raymond Ferrin**, MEMA; **Richard Fiske**, SWIC; **Shawn Green**, Shrewsbury Fire; **Robert Barton**, Chief, Charlton Fire; **Robert Connolly**, Worcester Emergency Management; **Jaymely Castillo**, Worcester Emergency Management;

Call To Order: **Chief Kochanowski called the meeting to order at 3:08 p.m.**

Introductions: Introductions did occur of members online and in person.

Minutes: Meeting minutes of March 3<sup>rd</sup>, 2026, were presented. Motion made by **Mr. Lynskey** to accept the minutes, seconded by **Chief Fleischer**. **Motion passes with two abstentions from Chief Aspesi and Dr. Broach.**

Chair Report: No chair report.

EOPSS Report: Given by Ms. Cook.

Updates from OGR: Ms. Cook stated that there is no update on backfill/overtime policy and to continue as usual. Also, Thursday April 16 will be her last day at OGR.

Financial: Given by Ms. Harris.

FFY2023 Budget Review:

- Encumbered: 862,523.33
- Invoiced: 369,287.28

FFY2024 Budget Review:

- Encumbered: 601,176.74
- Invoiced: 150,401.00

FFY2025 Budget Review:

- FFY25 was approved and currently held up with some contract discussions.

Financial Transfers:

- None

LETPA Spending Update:

- FFY23: 37.3% and FFY24: 35.5%

New Business:

FFY2026 Proposals: Given by Mr. Peters

The council reviewed all proposed projects and created a draft list. This is the second run through that the council will come back to this draft based on the released NOFO. A/ B list is based on the FFY25 budget of \$834,983.71.

CEMLEC SWAT Night Vision Goggles:

- Proposed for \$323,684.00

- **Council A listed \$132,503.41 for CEMLEC SWAT Night Vision Goggles and B listed \$100,180.59 until further funding becomes available.**

Fitchburg Regional Barricades:

- Mr. Peters said that this project was combined with the Worcester Moveable Bollards project.
- Proposed for \$250,491.40
- **Council B listed this project for \$250,491.40.**

Worcester County Sheriff's Mobile Command Unit (Refurbished):

- Proposed for \$358,424.00
- **Council B listed this project for \$358,424.00.**

Bolton Fire- Hostile Threat/ Public Gathering Resource Trailer:

- Proposed for \$217,400.00
- **Council B listed this project for \$217,400.00.**

**Mr. Lynskey made a motion to approve the A/B list as drafted for FFY26. Seconded by Chief Fleischer. Motion passed with one abstention from Mr. Salvatore.**

Old Business:

None

Subcommittee Chair Updates/Reports:

Mass Care: Did not meet

Chair Report: None

Completed Projects: None

Project updates: None

Old Business: None

New Business: None

Cybersecurity: Did not meet

Chair Report: None

Completed Projects: None

Project Updates: None

Old Business: None

New Business: None

Equipment: Did meet today.

Chair Report: Chief Fleischer, no report.

Completed Projects: None

Project Updates: Given by Ms. Harris.

1. Regional Dive Equipment (FFY23 D.04)

Ms. Harris stated that the equipment is almost all delivered. She is working with MAPC about some issues encountered with some dive suits for Worcester.

2. Tech Rescue Team Equipment (FFY23 D.04)

Ms. Harris stated they are waiting for a few more items to be delivered and paperwork for reimbursement.

3. Movable Bollards (FFY23 F.01 & FFY24 E.01)

Ms. Harris stated that the equipment has been fixed and RDs signed. We are asking the council to approve the transfer of \$6,210.25 from FFY24 E.01 to FFY23 F.01 to help close out FFY23. This was approved in the equipment subcommittee. **Chief Fleischer** made a motion to **decrease funding from FFY24 line item E.01 and to allocate funding for FFY23 line item F.01 Moveable Bollards for \$6,210.25 using unallocated funds from section C to cover balance. Seconded by Mr. Lynskey. Motion passed unanimously.**

4. Tech Rescue Team Equipment (FFY24 C.04)

- Ms. Harris said that equipment is coming in.
5. Underwater ROV Accessories (FFY24 C.08)  
Ms. Harris stated the upgrades are completed and training will be scheduled for some time this week.
  6. Public Safety 1st Wi-Fi: High Powered User Equipment (FFY24 F.03)  
Ms. Harris stated that the PO was created and we are waiting for updated estimate.
  7. Other projects  
None

Old Business:

1. Foam Trailer Disposal  
Ms. Harris said that there is no update yet from DEP.
2. Mobile Emergency Surveillance System (Grafton)  
Ms. Harris said that there are no updates. Ms. Harris stated that she would reach out to them.
3. Other Projects  
None.

New Business:

1. Equipment Policy Update  
Ms. Harris said that, as discussed two meetings ago, the council was updating the equipment policy by adding in a clause about putting a plow on the prime movers. The draft line that was added for the council to discuss is in the packet. This was approved in the equipment subcommittee **Chief Fleischer** made a **motion to approve the draft line in the equipment policy. Seconded by Mr. Lynskey. Motion passed unanimously.**  
Ms. Harris stated that the loan agreement form was tabled for discussion until the next meeting so that Ms. Harris can write a draft definition.

Training: Did meet today.

Chair Report: Deputy Chief Aspesi, no report.

Completed Projects: None

Project Updates: Given by Ms. Harris

1. ASHER Training – ALERRT AAIR (FFY24 D.01)  
Ms. Harris stated she received quite a few requests from Southbridge for the ASHER reimbursements and for the Southbridge ASHER course that occurred in 2024. The two trainings for the ASHER occurred before FFY24 started so it must come out of FFY23 which has already been spent down. These two reimbursements come to a total of \$8,320.00. The Southbridge ASHER training request initially came out of FFY21. The total request is for \$2,240.00. We are asking the council to approve the increase in FFY23 line item E.01 Central Region ASHER Training to \$32,223.51 using unallocated funding from section C. This was approved in the training subcommittee meeting. **Chief Aspesi** made a **motion to increase FFY23 line item E.01 Central Region ASHER Training to \$32,223.51 using unallocated funding from section C to cover balance.** Seconded by **Mr. Lynskey. Motion passed unanimously.**
2. Other Training Updates: None.

Old Business: Given by Ms. Harris

1. Medical Specialist Training (FFY23 C.02)  
Ms. Harris stated that they are asking the council to decrease funding from \$51,800.00 to \$39,000.00 to cover the class amount and BF/ OT requests that follow our current BF/OT policy. Initially funding was set aside for if the no

cap BF/OT policy was passed but this funding is needed to closeout FFY23. This was approved in the training subcommittee meeting. **Chief Aspesi made a motion to decrease funding from \$51,800.00 to \$39,000.00 for FFY23 line item C.02 Medical Specialist Training. Seconded by Mr. Lynskey. Motion passed with one abstention from Chief Aspesi.**

2. Last Seen Point (FFY23 D.01)

Ms. Harris said that this training will be transferred to FFY24 and she was notified that there was one request for this training.

3. Swiftwater Training NYS (FFY23 D.02)

Ms. Harris said that this training will be transferred to FFY24.

4. CEMLEC Special Operations Training & Exercise (FFY23 E.03)

Ms. Harris stated that this course was initially planned for scheduling for this month, but creating the scope took longer than expected and CEMLEC has FIFA trainings this April so it will be aiming for Fall 2026. Requesting the council approve the transfer to FFY23 E.03 CEMLEC Special Operations Training & Exercises to FFY24 line D.02 for \$28,000 using unallocated funding from section F to cover the balance. This was approved in the training subcommittee meeting. **Chief Aspesi made a motion to transfer FFY23 E.03 CEMLEC Special Operations Training & Exercises to FFY24 line D.02 for \$28,000 using unallocated funding from section F to cover the balance. Seconded by Chief Kochanowski. Motion passed with one abstention from Chief Dessert.**

5. Aggressive Incident Command (FFY23 G.01)

Ms. Harris said that she is working with the vendor on the flyer and it will be sent out as soon as it is received back.

6. D7 Rapid Search & Rescue Training (FFY24 C.09)

Ms. Harris said this training is scheduled for July.

7. TECC (FFY24 C.10)

Ms. Harris is working with the vendor on scheduling.

8. West Boylston ASPIRE Active Shooter Equipment Reimbursement (FFY24 D.02)

Ms. Harris said that this is processing with MAPC.

9. BF/OT Policy Update

Ms. Harris stated that this policy was discussed at prior meetings but there was recommendation to clarify the language. It is highlighted in the packet with updated language. Official EOPSS guidance has not been received about the no cap BF/ OT reimbursement so have been processing reimbursements as we have done before. This was approved in the training subcommittee meeting. **Chief Aspesi made a motion to approve the statement in the packet. Seconded by Mr. Lynskey. Motion passed unanimously.**

10. Other Projects

None

New Business: None.

Interoperability: Did meet today. Given by Mr. Lynskey

Chair Report: None.

Completed Projects:

1. CMED Fire District Radios (FFY24 F.04)

Project Updates: Given by Mr. Lynskey

1. UHF Project (FFY23 I.03)

Ms. Harris stated that this was previously transferred to FFY24 to allow for more time with this project. Updated quotes were received and there will be an increase in \$21,920.68. We are asking the council to increase funding for FFY24 line item F.05 UHF Worcester Project from \$56,761.22 to \$78,681.90 using \$21,920.68 in unallocated funding from section F to cover balance. This was approved at the interop subcommittee meeting. **Mr. Lynskey made a motion to increase funding for FFY24 line item F.05 UHF Worcester Project from \$56,761.22 to \$78,681.90 using \$21,920.68 in unallocated funding from section F to cover balance. Seconded by Mr. Salvatore. Motion passed with one abstention from Chief Fleischer.**

2. CEMLEC Portable Radios for Drones and Motor Units (FFY23 I.02 & FFY24 F.01)

Mr. Lynskey said these have been programmed and delivered. Ms. Harris stated that this project will be transferred from FFY24 to FFY23 to allow FFY23 to close out. We are asking the council to approve the transfer of funding from FFY24 F.01 to FFY23 line item I.02 CEMLEC Radios, increasing from \$108,134.16 to \$203,711.80 using unallocated funding \$31,517.86 from section I, \$28,000 from section E, \$32,474.00 from section D, and \$3,585.78 from section C to cover the balance. This was approved at the interop subcommittee meeting. **Mr. Lynskey made a motion to transfer funding from FFY24 F.01 to FFY23 line item I.02 CEMLEC Radios, increasing from \$108,134.16 to \$203,711.80 using unallocated funding \$31,517.86 from section I, \$28,000 from section E, \$32,474.00 from section D, and \$3,585.78 from section C to cover the balance. Seconded by Chief Fleischer. Motion passed unanimously.**

3. D7 Orange Project (FFY23 I.03)

Ms. Harris stated that the equipment for this project has arrived, but installation will not be complete by July. Installation will be transferred to FFY24 to allow for more time. We are asking the council to allocate funding for FFY24 line item F.06 D7 Orange Radios for \$31,517.86 using funding from section F to cover balance. This was approved at the interop subcommittee meeting. **Mr. Lynskey made a motion to allocate funding for FFY24 line item F.06 D7 Orange Radios for \$31,517.86 using funding from section F to cover balance. Seconded by Chief Aspesi. Motion passed with one abstention from Chief Fleischer.**

4. Other Projects

None

New Business: None.

1. Other projects

None

Old Business: None.

SIEC Meeting Report/Updates: (Next Meeting: May 6<sup>th</sup>, 2026)

Mr. Lynskey stated that the Statewide Fire and Mobilization Committee met and are developing a revised coms plan and fire and mobile activations and operations. Specifically, how new digital CoMIRS system can be incorporated with that. There will be inputs sought at these meetings. The Marlborough Hospital

evacuations were discussed as there was a significant struggle with many responding assets being unfamiliar with how to change zones on their radios to get to channels on our side or lacking mass tactical channel 5 programming, especially private ambulances as they program a different channel plan that falls under the mass tactical channel plan. He stated that training on radios needs to be a priority. For the world cup, those meetings are still happening. They are running into issues with international phones, not being able to connect to 911. Tested with a Netherlands phone and it was unsuccessful. Working on testing it further.

New Business Unforeseen by the Chair: None.

CMRPC: Mr. Peters gave a summary of FFY25 and FFY26. FFY25 is approved and just waiting on contract edits. We are still waiting for FFY26 NOFO but am expecting a fast turnaround once it is released.

MAPC: No updates.

MEMA: Mr. Ferrin stated that the ICS classes are down again due to the federal shutdown. There is an EMD World Cup meeting this Thursday. If you have any questions, they encourage attendance at this meeting.

CISA: No updates.

New Business Unforeseen by the Chair: None

Next Meeting: May 5<sup>th</sup>, 2026

**Adjourn: Mr. Lynskey made a motion to adjourn the meeting, seconded by Mr. Baker. Motion to adjourn passes unanimously following a roll call vote. Meeting adjourned at 3:42 pm.**

Minutes taken by Carli Harris.

Minutes approved by the Full Council on\_\_\_\_\_.

FFY23

State Homeland Security Program

	PLAN			ACTUAL					
	Budget			Allocated	NOT Allocated	Encumbered			
	Original	Increases (Decreases)	Current			Invoiced	(OVER) Under		
<b>TOTALS</b>	<b>\$958,903.40</b>	<b>\$0.00</b>	<b>\$958,903.40</b>	<b>958,903.40</b>	<b>0.00</b>	<b>964,311.22</b>	<b>478,650.22</b>	<b>26,110.04</b>	
<b>A Community Resilience</b>	\$223,289.10	-\$28,767.10	\$194,522.00	194,522.00	0.00	194,522.00	163,454.32	0.00	
		Moved to C	-\$28,767.10	A.01 CMRPC Council Support		x	194,522.00	163,454.32	0.00
				A.02 Statewide HSEEP Exercise(s)		x	0.00	0.00	0.00
<b>B Cybersecurity</b>	\$12,500.00	-\$12,500.00	\$0.00	0.00	0.00	0.00	0.00	0.00	
		Moved to I	-\$12,500.00	B.01 Central Region Cybersecurity Intern		x	0.00	0.00	0.00
<b>C Public Health, Healthcare, and Emergency Medical Services</b>	\$116,425.00	-\$77,425.00	\$39,000.00	39,000.00	0.00	26,200.00	0.00	12,800.00	
		Moved from A	\$28,767.10	C.01 Mass Casualty Exercise – Anna Maria College & Beth Israel Deaconess		x	0.00	0.00	0.00
		Moved to D	-\$64,673.65	C.02 Regional Tech Rescue – Medical Specialist Training		x	26,200.00	0.00	12,800.00
		Moved to D	-\$3,954.53	C.03 Tactical Emergency Casualty Care Regional Trainings		x	0.00	0.00	0.00
		Moved to I	-\$10,492.93	C.04 Public Health, Healthcare and EMS Placeholder		x	0.00	0.00	0.00
		Moved to E	-\$6,762.55	#/N/A		x	0.00	0.00	0.00
		Moved to I	-\$3,585.78	#/N/A		x	0.00	0.00	0.00
		Moved to F	-\$6,210.25	#/N/A		x	0.00	0.00	0.00
		Moved to E	-\$10,512.41	#/N/A		x	0.00	0.00	0.00
<b>D Mass Search and Rescue Operations</b>	\$207,474.00	-\$29,869.76	\$177,604.24	177,604.24	0.00	182,465.37	157,459.16	-4,861.13	
		Moved to F	-\$65,069.78	D.01 Regional Dive Training – "Last Seen Point"		x	0.00	0.00	0.00
		Moved from E	\$63,819.49	D.02 Swift Water Rescue Training		x	0.00	0.00	0.00
		Moved from E	\$6,729.35	D.03 Regional Dive Rescue Equipment (FD 7, 8, & 14)		x	93,965.30	87,242.07	4,738.94
		Moved from G	\$597.00	D.04 Regional Technical Rescue Equipment		x	81,600.07	63,317.09	-9,600.07
		Moved from C	\$64,673.65	D.05 Advanced Interior Structural Shoring		x	0.00	0.00	0.00
		Moved from C	\$3,954.53	D.06 Large Animal Rescue Equipment		x	0.00	0.00	0.00
		Moved to I	-\$72,100.00	D.07 Swift Water 1 & 2 Train the Trainer		x	0.00	0.00	0.00
		Moved to I	-\$32,474.00	D.08 High Water/Prime Mover Vehicles		x	6,900.00	6,900.00	0.00
<b>E On-Scene Security, Protection and Law Enforcement</b>	\$181,894.10	-\$142,908.04	\$38,986.06	38,986.06	0.00	20,814.89	20,814.89	18,171.17	
		Moved to D	-\$63,819.49	E.01 Central Region ASHER trainings		x	20,814.89	20,814.89	11,408.62
		Moved to I	-\$61,634.16	E.02 Project Shield (Regional Ballistics Shields & Helmets)		x	0.00	0.00	0.00
		Moved to D	-\$6,729.35	E.03 CEMLEC Special Operations Training & Exercises		x	0.00	0.00	0.00
		Moved from C	\$6,762.55	E.04 West Boylston ASPIRE		x	0.00	0.00	6,762.55
		Moved to I	-\$28,000.00	#/N/A		x	0.00	0.00	0.00
		Moved from C	\$10,512.41	#/N/A		x	0.00	0.00	0.00
<b>F Physical Protective Measures</b>	\$28,767.10	\$71,290.03	\$100,047.13	100,047.13	0.00	100,047.13	100,047.13	0.00	
		Moved from D	\$65,069.78	F.01 Moveable Bollards (3% Min Spend \$28,767.10)		x	100,047.13	100,047.13	0.00
		Moved from C	\$6,210.25	#/N/A		x	0.00	0.00	0.00
<b>G Operational Coordination</b>	\$67,787.00	-\$597.00	\$67,190.00	67,190.00	0.00	67,190.00	34,600.00	0.00	
		Moved to D	-\$597.00	G.01 Aggressive Command Trainings		x	32,590.00	0.00	0.00
				G.02 All-Hazard Incident Management Team – Division Group Supervisor Tra		x	12,420.00	12,420.00	0.00
				G.03 All-Hazard Incident Management Team – Liaison Officer Training		x	9,760.00	9,760.00	0.00
				G.04 All-Hazard Incident Management Team – Strike Team/Task Force Leac		x	12,420.00	12,420.00	0.00
<b>H Long-Term Vulnerability Reduction / Threats &amp; Hazards Identification</b>	\$92,000.00	-\$92,000.00	\$0.00	0.00	0.00	0.00	0.00	0.00	
		Moved to I	-\$34,000.00	H.01 Regional Health and Safety Plan - Phase II		x	0.00	0.00	0.00
		Moved to I	-\$58,000.00	H.02 Regional Health and Safety Plan - Phase III		x	0.00	0.00	0.00
				H.03 Regional Health & Safety Plan Phase I		x	0.00	0.00	0.00
<b>I Intelligence &amp; Information Sharing</b>	\$28,767.10	\$312,786.87	\$341,553.97	341,553.97	0.00	373,071.83	2,274.72	-31,517.86	
		Moved from B	\$12,500.00	I.01 UHF Worcester Project		x	0.00	0.00	0.00
		Moved from H	\$34,000.00	I.02 CEMLEC Radios		x	203,711.80	0.00	0.00
		Moved from E	\$61,634.16	I.03 D7 Orange Radios		x	167,085.31	0.00	-31,517.86
		Moved from H	\$58,000.00	I.04 Bearcat Radio Purchase Project		x	758.24	758.24	0.00
		Moved from D	\$72,100.00	I.05 High-Water/ Prime Movers Mobile Radios		x	1,516.48	1,516.48	0.00
		Moved from C	\$10,492.93	#/N/A		x	0.00	0.00	0.00
		Moved from E	\$28,000.00	#/N/A		x	0.00	0.00	0.00
		Moved from D	\$32,474.00	#/N/A		x	0.00	0.00	0.00
		Moved from C	\$3,585.78	#/N/A		x	0.00	0.00	0.00

DO NOT WORK BELOW THIS ROW

Insert Row Below

END

- Key Terms
1. "Allocated" ... refers to funds that have been dedicated to a specific plan of action
  2. "Not allocated" ... refers to budgeted funds not yet allocated to a specific plan of action
  3. "Encumbered" ... refers to allocated funds that have been committed via purchase orders
  4. "(OVER)Under Allocation" ... indicates the balance of funds remaining upon completion of a specific plan of action

FFY24

State Homeland Security Program

	PLAN			ACTUAL				
	Budget			Allocated	NOT Allocated	Encumbered		
	Original	Increases (Decreases)	Current			Invoiced	(OVER) Under	
TOTALS	\$863,013.01	\$0.00	\$863,013.01	859,300.13	3,712.88	524,626.82	215,713.46	338,386.19
A	\$0.00	\$232,260.00	\$0.00	\$232,260.00	0.00	232,260.00	42,491.16	0.00
				A.01 CMRPC Council Support	x	232,260.00	42,491.16	0.00
				A.02 0	x	0.00	0.00	0.00
B	\$25,000.00	\$0.00	\$25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
				B.01 Central Region Cybersecurity Assessments	x	25,000.00	0.00	25,000.00
				B.02 0	x	0.00	0.00	0.00
C	\$253,226.26	-\$19,202.36	\$234,023.90	234,023.90	0.00	130,093.76	36,145.24	103,930.14
		Moved to G	-\$34,109.61	C.01 District 7 Dive Team Rapid Deployment Training	x	0.00	0.00	0.00
		Moved from D	\$71,370.03	C.02 District 7 Dive Team Underwater Vehicle Extrication	x	0.00	0.00	0.00
		Moved to E	-\$39,040.73	C.03 District 7 Dive Team Regional Equipment	x	0.00	0.00	0.00
		Moved to F	-\$15,053.34	C.04 D7&D8 Tech Rescue Equipment	x	59,659.76	23,325.24	18,010.14
		Moved to F	-\$6,800.00	C.05 D7&D8 Tech Rescue Training	x	22,006.00	0.00	22,006.00
		Moved to F	-\$19,407.67	C.06 D14 TRT and Dive Team BF/OT	x	37,360.00	5,920.00	31,440.00
		Moved from D	\$7,202.49	C.07 Worcester Prime Mover	x	6,900.00	6,900.00	0.00
		Moved from E	\$4,162.47	C.08 Underwater ROV Accessories	x	17,344.00	17,344.00	0.00
		Moved from F	\$12,474.00	C.09 FD7 Dive Team Rapid Deployment Search & Rescue Training	x	7,300.00	7,300.00	0.00
				C.10 Tactical Emergency Casualty Care Regional Trainings	x	32,970.00	32,970.00	0.00
				C.11 Regional Dive Training – "Last Seen Point"	x	20,000.00	0.00	20,000.00
				C.12 Swift Water Rescue Training	x	12,474.00	0.00	12,474.00
D	\$171,370.03	-\$83,370.03	\$88,000.00	88,000.00	0.00	50,456.59	50,456.59	37,543.41
		Moved to C	-\$71,370.03	D.01 ASHER trainings – ALERRT AAIR	x	60,000.00	50,456.59	9,543.41
		Moved to F	-\$32,797.51	D.02 West Boylston ASPIRE Active Shooter	x	0.00	0.00	0.00
		Moved to C	-\$7,202.49	D.03 CEMLEC Special Operations Training & Exercises	x	28,000.00	0.00	28,000.00
		Moved from E	\$2,047.78	D.04 0	x	0.00	0.00	0.00
		Moved from F	\$25,952.22	D.05 0	x	0.00	0.00	0.00
E	\$25,890.39	\$32,830.48	\$58,720.87	58,720.87	0.00	58,720.87	58,720.87	0.00
		Moved from C	\$39,040.73	E.01 Moveable Bollards	x	58,720.87	58,720.87	0.00
		Moved to C	-\$4,162.47	E.02 0	x	0.00	0.00	0.00
		Moved to D	-\$2,047.78	E.03 0	x	0.00	0.00	0.00
				E.04 0	x	0.00	0.00	0.00
F	\$129,375.94	\$37,632.30	\$167,008.24	163,295.36	3,712.88	53,095.60	27,899.60	171,912.64
		Moved from C	\$15,053.34	F.01 CEMLEC Radios (Motor and Drone Units)	x	20,240.00	20,240.00	0.00
		Moved from C	\$6,800.00	F.02 Worcester Prime Mover Radio	x	758.24	758.24	0.00
		Moved from G	\$2,000.00	F.03 Public Safety 1st WiFi, High Powered User Equipment	x	25,196.00	0.00	0.00
		Moved from D	\$32,797.51	F.04 CMED Fire District Radios	x	6,901.36	6,901.36	0.00
		Moved from C	\$19,407.67	F.05 UHF Worcester Project	x	78,681.90	0.00	78,681.90
		Moved to D	-\$25,952.22	F.06 D7 Orange Radios	x	31,517.86	0.00	31,517.86
		Moved to C	-\$12,474.00	#N/A		0.00	0.00	0.00
G	\$25,890.39	\$32,109.61	\$58,000.00	58,000.00	0.00	0.00	0.00	58,000.00
		Moved from C	\$34,109.61	G.01 Information and Intelligence Sharing Project	x	0.00	0.00	0.00
		Moved to F	-\$2,000.00	G.02 Regional Health & Safety Plan Phase II	x	0.00	0.00	0.00
				G.03 Regional Health & Safety Plan Phase I	x	58,000.00	0.00	58,000.00

DO NOT WORK BELOW THIS ROW

Insert Row Below

END

Key Terms

1. "Allocated" ... refers to funds that have been dedicated to a specific plan of action
2. "Not allocated" ... refers to budgeted funds not yet allocated to a specific plan of action
3. "Encumbered" ... refers to allocated funds that have been committed via purchase orders
4. "(OVER)Under Allocation" ... indicates the balance of funds remaining upon completion of a specific plan of action





# CENTRAL REGION HOMELAND SECURITY ADVISORY COUNCIL

April 29, 2026

Ira Berberaj  
Program Coordinator II  
Executive Office of Public Safety and Security  
Office of Grants and Research, Homeland Security  
Division 35 Braintree Hill Office Park, Suite 302  
Braintree, MA 02184

RE: Request for permission for disposal of a message board.

Dear Ms. Berberaj,

We are writing to request permission to dispose of one 2008 ASTI message board, which was purchased by the Metropolitan Area Planning Council (MAPC) on behalf of the Central Region Homeland Security Advisory Council (CRHSAC). The Council procured this item with State Homeland Security Program grant funds in 2008 for the region, which is currently housed in Sutton as outlined below.

ITEM	PRICE	QUANTITY	GRANT	FFY	ACQUISITION DATE	Host
2008 ASTI message board	\$13,700.00	1	SHSP	FFY05	August 19, 2008	Sutton

This signboard trailer has served the Town and surrounding communities for 17 years but ultimately, it has now failed mechanically. The unit is currently non-operational and needs multiple repairs that would be cost prohibitive and an inefficient use of resources. Due to this, it has a \$0.00 appraisal value and there are no feasible alternatives for reusing or repurposing it.

Disposal of this unit was requested by the Sutton Fire Department, who, as the hosts of the equipment, agree to follow all applicable laws and procedures governing disposal and/or sale of equipment purchased through this grant funding. At their \_\_\_\_\_, 2026 meeting, CRHSAC voted unanimously to support this request.

If you have any questions or require further information, please contact Carli Harris at [charris@cmrpc.org](mailto:charris@cmrpc.org).

Sincerely,

**Dean Kochanowski**  
*Chief, Dudley Fire Department,  
Chair, CRHSAC*

**Robin Dresser**  
*Deputy Chief, Sutton Fire Department*

**Elizabeth Weyant**  
*Acting Executive Director, Metropolitan Area Planning  
Council Statewide Homeland Security Fiduciary*

**Executive Office of Public Safety and Security  
 Office of Grants and Research  
 Homeland Security Division  
Exercise Review Request (ERR)**

**This form must be completed and approved by EOPSS before a federal homeland security grant-funded exercise and related formal planning meetings may commence. Before planning an exercise or selecting an exercise consultant keep the following in mind:**

1. For SHSP-funded homeland security region sub-recipients, this form must be sent to your EOPSS Program Coordinator within one week following the council’s vote to approve the exercise. For all other sub-recipients, this form must be sent in at least two weeks prior to the first exercise planning meeting.
2. Review the current versions of the *Guidance for Using Federal Homeland Security Funds for Trainings and Exercise* as well as the *Homeland Security Exercise and Evaluation Program* at [www.mass.gov/eopss/funding-and-training/homeland-sec/grants/hs-grant-guidance-and-policies.html](http://www.mass.gov/eopss/funding-and-training/homeland-sec/grants/hs-grant-guidance-and-policies.html).

**Please provide the requested information below.**

Date Form Submitted	
Sub-Recipient Name and its POC and e-mail	Shawn Green <a href="mailto:sgreen@shrewsburyma.gov">sgreen@shrewsburyma.gov</a>
FFY & Grant Program of Funding, and PJ # if applicable	FFY24 SHSP PJ24-C.06 D14 BF/ OT
Date of Council or JPOC Approval, if applicable	
Exercise Name *	D14 BF/ OT Reimbursement Funding
Briefly Describe Initial Exercise Concept and Regional Need(s) - Documented Gap(s) Being Addressed	The Massachusetts Fire District 14 Technical Rescue Team has been active since 2000. The team conducts monthly training drills, 10 annually, to keep the members proficient in their skills. This training focuses on discipline specific skills as outlined in NFPA 1006. The Massachusetts Fire District 14 Technical Rescue Team is a regional response asset that provides specialized search and rescue skills to the 23 communities in the Fire District 14 response area. This is a service area of approximately 388 square miles with a population over 460,000 people. Additionally, the team is part of region 3 of the Statewide Technical Rescue assets and is available to respond to any of the other 5 regions if needed.

	This project proposal is for Backfill and Overtime to help offset the budget impact of the five departments in the Central Mass region who have members participating in the annual training of the technical rescue team. The team conducts ten, 8-hour drills annually (no drills in July and August). The total amount requested will be reimbursed over these ten months.	
Exercise Type	<input type="checkbox"/> Seminar <input type="checkbox"/> Workshop <input type="checkbox"/> Tabletop <input type="checkbox"/> Game	X Drill <input type="checkbox"/> Functional <input type="checkbox"/> Full-Scale

Primary DHS National Preparedness Goal Mission Area	Response
Primary DHS National Preparedness Goal Core Capability	Mass Search & Rescue Operations
State or UASI Homeland Security Strategy Implementation Step (i.e., 5.9.1)	Objective 6.4 - Build and maintain specialty response team capabilities to augment emergency response efforts, such as Incident Management Teams (IMT) and technical rescue teams.
Previous Related Exercise(s) Conducted	Prior D14 Tech Rescue Trainings
Exercise in Sub-Recipient's MYTEP? (If yes, provide page #. If no, why is this new exercise necessary?)	Yes, p. 7.
Name of Plan(s) Being Exercised *	<ul style="list-style-type: none"> <li>• Mass Fire District 14 Technical Rescue Confined Space Drill</li> <li>• Mass Fire District 14 Technical Wide area Search and skill stations</li> <li>• Mass Fire District 14 Trench Rescue</li> </ul>
Exercise Date(s) *	<ul style="list-style-type: none"> <li>• January 13, 2025</li> <li>• February 10, 2026</li> <li>• March 10, 2026</li> </ul>
Location *	<ul style="list-style-type: none"> <li>• Maynard Fire Department HQ 30 Sudbury Street, Maynard MA</li> <li>• Natick Fire Department Station 4 268 Speen St, Natick, MA 01760</li> <li>• Westborough DPW Yard 131 Oak St Westborough, Ma. 01581</li> </ul>
Federal Agencies Involved *	N/A
State Agencies Involved *	N/A
Local Agencies Involved *	D14 Technical Rescue Teams

Concept & Objectives Meeting Date and/or Initial Planning Meeting Date *	N/A
Exercise Planning Team Leader and e-mail *	Shawn Green <a href="mailto:sgreen@shrewsburyma.gov">sgreen@shrewsburyma.gov</a>
Exercise Consultant (if applicable) and e-mail address *	N/A
Person(s) Writing After Action Report/Improvement Plan (AAR/IP) and e-mail *	Shawn Green <a href="mailto:sgreen@shrewsburyma.gov">sgreen@shrewsburyma.gov</a>
Check-off one of the choices below for sharing the final AAR/IP on DHS's Lessons Learned Information System at llis.gov. Selection can be revised before the AAR/IP is sent to DHS. *	<p>X Have AAR/IP available to the whole community with no password requirements for access.</p> <p><input type="checkbox"/> Have AAR/IP available only to LLIS.gov users who are verified members of the emergency management or homeland security communities and are logged into the system.</p> <p>Do not post this AAR on LLIS.gov.</p>

An Environmental and Historical Preservation (EHP) Screening Form may need to be submitted to EOPSS for DHS review and approval <u>before</u> an exercise may be conducted. Review the exercise activities and EHP Guidance, in particular FEMA Policy 108-023-1. Then indicate if an EHP review is necessary, supporting a 'no' decision with a specific justification statement. *	An EHP will be submitted separately for the outdoor activity associated with the exercise.
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\* This information can be an estimation, with an update provided later on to EOPSS.

### **ERR Budget**

ITEM	AMOUNT
Consultant Cost(s)	
Estimated First Responder Backfill <b>(BF)</b> / Overtime <b>(OT)</b> Cost(s) <i>(Please list by discipline.)</i>	\$37,360.00
Facility Rental Cost(s)	
Supply Cost(s) <i>(Specify and provide AELs as applicable.)</i>	

Food Cost(s) <i>(Only allowable for events 5 hours or longer; agenda and sign-in sheet required for reimbursement.)</i>	
Other Costs <i>(Specify and provide AELs as applicable. Include travel costs here.)</i>	
<b>TOTAL</b>	\$37,360.00