AGENDA
Central Region Homeland Security Advisory Council (Hybrid)
Tuesday, November 3rd, 2026
3:00 PM
CMEMSC
361 Holden St.
Holden, MA 01520
&
https://us02web.zoom.us/j/83099564653

1. **Call To Order**: Chairman, Chief Dean Kochanowski
    a. Introductions

2. **Minutes of October 6th, 2026**
    a. Vote to accept Minutes

3. **Chair Report:** Chief Kochanowski

4. **EOPSS Report:**

5. **Financial**
    a. FFY2024 Budget Review
    b. FFY2025 Budget Review
    c. Financial Transfers
    d. LETPA Spending Update

6. **New Business**:
    a. Member Updates
        i. Discussion & possible vote
    b. Other projects
        i. Possible discussion & vote

7. **Old Business**
    a. Regional Health & Safety Plan Phase I (FFY24 G.03)
    b. Other projects
        i. Possible discussion & vote

8. **Subcommittee Chair Updates/Reports:**
    a. **Mass Care**
        i. Chair report: Lt. Mike Borowiec
        ii. Completed Projects:
        iii. Project Updates**:**
        iv. Old Business:
        v. New Business:

    b. **Cybersecurity**

i. Chair report:
ii. Completed Projects:
iii. Project Updates:
iv. Old Business:
v. New Business:

c. **Equipment**
   i. Chair report: District Chief Fleischer
   ii. Completed Projects:
   iii. Project updates:
      1. TRT Equipment- Shackles (FFY24 C.14)
         a. Discussion & vote
      2. Ambu-Bus Replacement (FFY24 C.15)
      3. Other projects
         a. Possible discussion & vote
   iv. Old Business:
      1. Equipment Policy
      2. D8 Rope Equipment Transfer
      3. Blanket Approval for Message Board Disposals
      4. Foam Trailer Disposal
         a. Discussion & possible vote
      5. Mobile Emergency Surveillance System (Grafton)
      6. CMED Truck
         a. Discussion & vote
      7. Holden Toughbook Laptop Disposal
      8. Other projects
         a. Possible discussion & vote
   v. New Business
      1. Other projects
         a. Possible discussion & vote

d. **Training**
   i. Chair report: Deputy Chief Neal Aspesi
   ii. Completed Projects:
   iii. Project Updates:
      1. ALERRT AAIR (FFY24 D.01)
      2. Other training project updates
   iv. Old Business:
      1. BF/ OT Policy Update
      2. CEMLEC Special Operations Training & Exercise (FFY24 D.03)
      3. TECC (FFY24 C.10)
      4. D14 TRT Reimbursement (FFY24 C.06)
      5. Medical Specialist BF/ OT (FFY24 C.13)
      6. Other projects
         a. Possible discussion & vote
   v. New Business:

1. Other projects
    a. Possible discussion & vote

e. **Interoperability**
    i. Chair report: Mr. Greg Lynskey
    ii. Completed Projects:
    iii. Project Updates:
        1. UHF Project (FFY24 F.05)
        2. D7 Orange Project (FFY24 F.06)
        3. D7 Orange Microwave Backhaul Update (FFY24 F.07)
        4. Other projects
            a. Possible discussion & vote
    iv. New Business:
        1. Other projects
            a. Possible discussion & vote
    v. Old Business:
        1. Other projects
            a. Possible discussion & vote

    vi. **SIEC Meeting Report/Updates: (Last Meeting:** September 2, 2026**; Next Meeting:** November 4, 2026**)**

9. CMRPC:

10. MAPC:

11. MEMA:

12. CISA:

13. New Business Unforeseen by the Chair:

14. Next Meeting: December 1st, 2026

15. Adjourn

***** This meeting is audio recorded

Minutes
CRHSAC Full Council Meeting (Hybrid)
Tuesday, October 6th, 2026 3:00 PM
CMEMSC, 361 Holden Street, Holden, MA 01520

Members Present: **Tina Dixson,** Executive Director, CMEMSC; **Gregory Lynskey,** Director, SWCCC; **Paul Salvadore,** Worcester County Sheriff's Office; **Gary Fleischer,** Chief, Worcester Fire; **Gerald Millette,** Chief, Warren Police; **Andrew Golas,** Town Administrator, Town of Charlton; **James Babu,** Chief, Harvard Police; **Neal Aspesi,** Deputy Chief, Northborough Fire; **David Monty**, Westminster Fire; **John Westerling,** Commissioner, Worcester Public Works; **Earl Dessert,** 2nd Vice Chair, Chief, Sturbridge Police; **Ricky Thebeau,** Public Safety Coordinator, Wachusett Regional School District; **Chris Conrad,** Chief, Ashburnham Police;

Attendees: **Carli Harris**, CMRPC; **Seth Peters**, CMRPC; **Ira Berberaj**, EOPSS; **Robert Connolly**, Worcester Emergency Management; **John Warren,** CISA; **Chad Courtemanche,** Fitchburg Fire; **Nina Miscioscia,** MAPC; **Avery Serra,** MAPC; **Jonathan Martin,** Auburn Fire; **Shawn Green,** Shrewsbury Fire;

Call To Order: **Mr. Lynskey called the meeting to order at 3:00 p.m.**

Introductions: Introductions were done.

Minutes: **Ms. Dixson** made a motion to accept the minutes of September 1st, 2026, seconded by **Mr. Salvadore. Motion passed unanimously after a roll call vote.**

Chair Report: None.

EOPSS Report:

Updates from OGR: None from Ms. Berberaj. Mr. Peters said that EOPSS has rolled out some new reporting spreadsheets that will be filled out monthly. Mr. peters said there is a question whether the quarterly reports are going to be done monthly or continue as is. Ms. Berberaj will follow up with any questions.

Financial: Given by Ms. Harris.

FFY2024 Budget Review:

- Encumbered: $624,799.09
- Invoiced: $326,680.48

FFY2025 Budget Review:

Ms. Harris said they were notified that once the new EOPSS financial spreadsheet is submitted, the council should receive the FFY25 contract shortly. Ms. Harris said they are planning on submitting it by tomorrow afternoon (10/7/26).

Financial Transfers:

- None

LETPA Spending Update:

- FFY24: 35.19%

New Business:

1. Member Updates
   Mr. Peters stated that Ms. Harris sent out an email to the council stating the current openings in the council. Robert Connolly from Worcester Emergency Management expressed interest in the open cybersecurity spot as well as possibly fulfilling the cybersecurity subcommittee chair as he has experience in cybersecurity. Mr. Peters said that is the only response received so he is bringing it to

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the council to see if they would like to bring it to EOPSS for approval. **Chief Fleischer made the motion for Robert Connolly information to be sent to EOPSS for approval for the cybersecurity subcommittee. Seconded by Mr. Salvadore. Motion passed unanimously after a roll call vote.** Mr. Lynskey said that the discussion for possible chair will be tabled until after he is appointed by the governor as a member and is approved.

2. Other Projects
   None

Old Business:

1. Regional Health & Safety (FFY24 G.03)
   Mr. Peters said that the Mou is signed and the contract is in place. Over the next couple weeks, he will send invites out to regional stakeholders to help us move forward. Evacuation maps and plan updates will be included as many communities have reached out for updates. Mr. Peters said this project was for $58,500, but there must have been a transcription error as it was previously transferred throughout the funding years as it is now only for $58,000 in FFY24. **Ms. Dixson made the motion to increase funding for FFY24 line G.03 Regional health & Safety Plan Phase I from $58,000.00 to $58,500.00 using unallocated funding to cover the balance. Seconded by Chief Fleischer. Motion passed unanimously following a roll call vote.**
2. Other Projects
   a. None

Subcommittee Chair Updates/Reports:

Mass Care: Did not meet
- Chair Report: None
- Completed Projects: None
- Project updates: None
- Old Business: None
- New Business: None

Cybersecurity: Did not meet
- Chair Report: None
- Completed Projects: None
- Project Updates: None
- Old Business: None
- New Business: None

Equipment: Did meet today.
- Chair Report: Chief Fleischer, no report.
- Completed Projects:
  1. Tech Rescue Team Equipment (FFY24 C.04)
- Project Updates: Given by Chief Fleischer.
  1. TRT Equipment- Shackles (FFY24 C.14)
     Chief Fleischer said that the requested shackles were not the correct shackles that were needed. He said that the vendor is requesting a 50% restocking fee as well as shipping fees to get it back to them and would only accept them within the week. Chief Fleischer spoke with a local vendor who is not interested in taking them. This will be tabled for another month for further information gathering.
  2. Other projects
     None
- Old Business:
  1. Equipment Policy
     Ms. Harris stated that they are still waiting for EOPSS approval and she will follow up.
  2. D8 Rope Equipment Transfer

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Ms. Harris said they are waiting for this as the POC is discussing how many they are keeping and will let us know how many they are looking to transfer.

3. Blanket Approval for Message Board Disposals
   Ms. Harris stated no update.
4. Foam Trailer Disposal
   Ms. Harris stated no update and that she will follow up.
5. Mobile Emergency Surveillance System (Grafton)
   Ms. Harris stated no update.
6. CMED Truck
   Chief Fleischer said this is a project like the shackles that are looking to be disposed of. There was discussion of disposal vs trying to sell it. Chief Fleischer said there was not any local interest as the truck is currently out of commission. More information on selling this truck was requested from EOPSS and so this was tabled until next month.
7. Other Projects
   None

New Business:

1. Ambu-Bus Discussion
   Ms. Harris said this is a continuation of last month's discussion about the old Ambu-Bus being out of service and a new one was offered by WRTA. Ms. Harris said the PJ and quote are in the packet. Chief Fleischer said that this was approved by the subcommittee. **Chief Fleischer made a motion to approve the PJ and to create a new project for FFY24 line C.15 Ambu-Bus Replacement for $19,500.00 using unallocated funding to cover balance. Seconded by Mr. Salvadore. Motion passed with one abstention from Ms. Dixson following a roll call vote.**
2. Other Projects
   None

Unforeseen by the chair:

1. Holden Laptop Disposal
   Chief Fleisher said Ms. Harris received a request from Holden to dispose of an old Toughbook laptop that doesn't work and was on this agenda but there was a typing error. Motion was approved at the subcommittee. **Chief Fleischer made a motion to approve the disposal of the Holden Toughbook Laptop. Seconded by Ms. Dixson. Motion passed unanimously following a roll call vote.**

Training: Met on September 11, 2026.

Chair Report: Deputy Chief Aspesi, no report.

Completed Projects:

Project Updates: Given by Ms. Harris

1. ASHER Training – ALERRT AAIR (FFY24 D.01)
   Ms. Harris said that the ASHER training is continuing and there is a training this October.
2. Other Training Updates
   None.

Old Business: Given by Ms. Harris

1. BF/OT Policy Update
   Deputy Chief Aspesi said that this was a continuing discussion that was decided at the subcommittee meeting. Deputy Chief Aspesi said the background is that EOPSS removed the cap from BF/OT. At the September 11 subcommittee meeting, the cap information was removed, and eligible exercises were adjusted to only include NIMS 300 & 400, ASHER instructor reimbursement only, and multi-day exercises/

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trainings. **Deputy Chief Aspesi made the motion to approve the updated BF/OT reimbursement policy that was approved at the training subcommittee meeting on 9/11/26. Seconded by Ms. Dixson. Motion passed unanimously following a roll call vote.**

2. CEMLEC Special Operations Training & Exercise (FFY23 E.03)
   Ms. Harris said she is still trying to work with the POC on next steps due to the POC determining that the chosen vendor does not meet the original specs after the first meeting.
3. TECC (FFY24 C.10)
   Ms. Harris stated that the upcoming trainings are:
   i. October 13- 14, 2026 Boylston
   ii. January 21- 22, 2027 Uxbridge
   iii. February 9- 10, 2027 Uxbridge
4. D14 TRT Reimbursement (FFY24 C.06)
   Deputy Chief Aspesi that this was a continued discussion for D14 TRT Reimbursement that came up due to the changes to the BF/OT policy. Deputy Chief Aspesi said that this is for all trainings moving forward from the date the memorandum was placed. All prior approved trainings were previously funded. **Deputy Chief Aspesi made a motion to decrease funding from FFY24 line C.06 D14 TRT & Dive BF/ OT from $37,360.00 to $8,160.00 to cover the prior approved trainings. Seconded by Chief Hall. Motion passed following a roll call vote with one abstention from Chief Fleischer.** Deputy Chief Aspesi also clarified that the subcommittee moved forward with this due to the council not offering these reimbursements to the other regions (FD7 & FD8 and possibly CEMLEC) so this would have to be extended to them if kept which would be too much at 100% reimbursement rate.
5. Medical Specialist BF/ OT (FFY24 C.13)
   Ms. Harris said that this is separate from the prior training that was held and funded out of FFY23, so this is for the BF/OT only. She said she is working on reimbursement with the only town who submitted for it as hours outside of the training were requested. Strong possibility that this reimbursement will not be submitted due to the small reimbursement amount eligible.
6. Other Projects
   None

New Business:

1. Other Projects
   None.

Interoperability: Did meet today.

Chair Report: None.

Completed Projects: None

Project Updates: Give by Mr. Lynskey and Chief Fleischer.

1. UHF Project (FFY23 I.03)
   Mr. Lynskey stated that Ms. Harris said is working on the specs for this project. She received more questions from MAPC this morning.
2. D7 Orange Project (FFY23 I.03)
   Mr. Lynskey stated that the equipment has been purchased and delivered, but installation has not started. He said there was an issue with the microwave system that needs to be fixed for the equipment to function properly. Mr. Lynskey said the subcommittee approved the amount of $30,764.00 to cover the necessary upgrades and a request for MAPC to use the same vendor to avoid different vendors working

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on the same project. **Ms. Dixson made a motion to approve the PJ and create a new project for FFY24 line F.07 D7 Orange Microwave Backup Update for $30,764.00 using unallocated funding to cover the balance. Seconded by Mr. Salvadore. Motion passed with one abstention from Chief Fleischer.**

3. Other Projects
   None

New Business: None.

1. Other projects
   None

Old Business: None.

SIEC Meeting Report/Updates: Given by Mr. Lynskey.

Mr. Lynskey said that the SIEC met on September 2nd and the meeting on October 7 was canceled so the next is in November. In August, the Statewide Fire Mobilization Communication Plan was updated and approved. This includes leveraging the CoMIRS system for interoperability and communications during statewide responses once online. The MA Telecommunicator Emergency Response Task Force which has been deployed 15- 20 times within the state over the last few years was approved for interstate deployment in cases such as natural disasters. There will be another interoperability summit held in early 2027. SWIC is also looking to schedule a full scale exercise. The Statewide Communications Interop Plan was last updated in 2023 and is on a 3 year cycle so it is due for update with the aim for update and release in quarter 1 of 2027. The Statewide Radio System latest update is the projected go live 1A in quarter 1 of 2027 and Region 1B+ has been pushed out for 2028 due to delays. They have been working on upgrade program for JBC Kenwood Radios.

New Business Unforeseen by the Chair: None.

CMRPC: Mr. Peters said that if a community receives MOSAIC funds there is guidance that came out at the end of July on how to spend this funding. Mr. Peters can send guidance out if requested.

MAPC: No updates per Ms. Serra, but she flagged a reminder of the policy regarding vacant council places that all candidates must be sent to EOPSS for approval before they can be voted on by the council.

MEMA: No updates

CISA: Mr. Warren said they are working with the City of Worcester on a cyber based water systems tabletop exercise for later this month. There will be a cybersecurity webinar on October 30th for emergency communications. Mr. Warren attended the SLTT Agencies Counter AUS webinar discussion about FEMA grant funds for AUS missions for the part for law enforcement and public safety and can pass along the transcript if a community is interested. CISA will be back in election security primarily for the 2028 election but can support towns with current elections if needed. Protecting Houses of Worship webinar on October 20th. The Fusion Center is hosting their Faith Based Safety and Security Summit in November at Gillete. CISA hired a new member as the second cybersecurity advisor for the Commonwealth. He will attend a meeting for introduction.

New Business Unforeseen by the Chair: None

Next Meeting: November 3rd, 2026

Adjourn: **Ms. Dixson** made a motion to **adjourn the meeting**, seconded by **Chief Aspesi. Motion to adjourn passes unanimously following a roll call vote. Meeting adjourned at 3:42 pm.**

Minutes taken by Carli Harris.

Minutes approved by the Full Council on _____.

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CRHSAC

FFY24

State Homeland Security Program

CENTRAL REGION HOMELAND SECURITY COUNCIL

Thru: 10/30/2026

Total Grant: $863,013.01

		PLAN				ACTUAL					
		Budget				Allocated			Encumbered		
		Original		Increases (Decreases)	Current			NOT Allocated		Invoiced	(OVER) Under
	TOTALS	$863,013.01		$0.00	$863,013.01		778,357.16	84,655.85	625,759.09	336,597.59	237,253.92
A	Community Resilience	$232,260.00		$0.00	$232,260.00		232,260.00	0.00	232,260.00	87,552.76	0.00
						A.01 CMRPC Council Support	232,260.00	x	232,260.00	87,552.76	0.00
						A.02 0		x	0.00	0.00	0.00
B	Cybersecurity	$25,000.00		-$25,000.00	$0.00		0.00	0.00	0.00	0.00	0.00
			Moved to C	-$12,800.00		B.01 Central Region Cybersecurity Assessments	0.00	x	0.00	0.00	0.00
			Moved to C	-$12,200.00		B.02 0		x	0.00	0.00	0.00
C	Mass Search and Rescue Operations	$253,226.26		-$4,781.34	$248,444.92		170,322.67	78,122.25	135,041.35	102,071.35	113,403.57
			Moved to G	-$34,109.61		C.01 District 7 Dive Team Rapid Deployment Training	0.00	x	0.00	0.00	0.00
			Moved from D	$71,370.03		C.02 District 7 Dive Team Underwater Vehicle Extrication	0.00	x	0.00	0.00	0.00
			Moved to E	-$39,040.73		C.03 District 7 Dive Team Regional Equipment	0.00	x	0.00	0.00	0.00
			Moved to F	-$15,053.34		C.04 D7&D8 Tech Rescue Equipment	59,617.79	x	59,617.79	59,617.79	0.00
			Moved to F	-$6,800.00		C.05 D7&D8 Tech Rescue Training	0.00	x	0.00	0.00	0.00
			Moved to F	-$19,407.67		C.06 D14 TRT and Dive Team BF/OT	8,160.00	x	8,160.00	8,160.00	0.00
			Moved from D	$7,202.49		C.07 Worcester Prime Mover	6,900.00	x	6,900.00	6,900.00	0.00
			Moved from E	$4,162.47		C.08 Underwater ROV Accessories	17,344.00	x	17,344.00	17,344.00	0.00
			Moved from F	$12,474.00		C.09 FD7 Dive Team Rapid Deployment Search & Rescue Training	7,300.00	x	7,300.00	7,300.00	0.00
			Moved from B	$12,800.00		C.10 Tactical Emergency Casualty Care Regional Trainings	32,970.00	x	32,970.00	0.00	0.00
			Moved from B	$12,200.00		C.11 Regional Dive Training – "Last Seen Point"	2,749.56	x	2,749.56	2,749.56	0.00
			Moved from F	$3,341.32		C.12 Swift Water Rescue Training	0.00	x	0.00	0.00	0.00
			Moved to G	-$500.00		C.13 Medical Specialist Training BF/OT	240.00	x	0.00	0.00	240.00
			Moved to F	-$13,420.30		C.14 Regional Technical Rescue Equipment	15,541.32	x	0.00	0.00	15,541.32
						C.15 Ambu-Bus Replacement	19,500.00	x	0.00	0.00	19,500.00
D	On-Scene Security, Protection and Law Enforcement	$171,370.03		-$83,370.03	$88,000.00		81,466.40	6,533.60	73,595.55	52,129.15	14,404.45
			Moved to C	-$71,370.03		D.01 ASHER trainings – ALERRT AAIR	58,327.44	x	50,456.59	50,456.59	7,870.85
			Moved to F	-$32,797.51		D.02 West Boylston ASPIRE Active Shooter	0.00	x	0.00	0.00	0.00
			Moved to C	-$7,202.49		D.03 CEMLEC Special Operations Training & Exercises	21,466.40	x	21,466.40	0.00	0.00
			Moved from E	$2,047.78		D.04 NIMS 300 Training	1,672.56	x	1,672.56	1,672.56	0.00
			Moved from F	$25,952.22		D.05 0		x	0.00	0.00	0.00
E	Physical Protective Measures (3% Min Spend $25,890.39)	$25,890.39		$32,830.48	$58,720.87		58,720.87	0.00	58,720.87	58,720.87	0.00
			Moved from C	$39,040.73		E.01 Moveable Bollards	58,720.87	x	58,720.87	58,720.87	0.00
			Moved to C	-$4,162.47		E.02 0		x	0.00	0.00	0.00
			Moved to D	-$2,047.78		E.03 0		x	0.00	0.00	0.00
						E.04 0		x	0.00	0.00	0.00
F	Operational Communications	$129,375.94		$47,711.28	$177,087.22		177,087.22	0.00	67,641.32	36,123.46	109,445.90
			Moved from C	$15,053.34		F.01 CEMLEC Radios (Motor and Drone Units)	20,240.00	x	20,240.00	20,240.00	0.00
			Moved from C	$6,800.00		F.02 Worcester Prime Mover Radio	758.24	x	758.24	758.24	0.00
			Moved from G	$2,000.00		F.03 Public Safety 1st WiFi: High Powered User Equipment	8,223.86	x	8,223.86	8,223.86	0.00
			Moved from D	$32,797.51		F.04 CMED Fire District Radios	6,901.36	x	6,901.36	6,901.36	0.00
			Moved from C	$19,407.67		F.05 UHF Worcester Project	78,681.90	x	0.00	0.00	78,681.90
			Moved to D	-$25,952.22		F.06 D7 Orange Radios	31,517.86	x	31,517.86	0.00	0.00
			Moved to C	-$12,474.00		F.07 D7 Orange Microwave Backhaul Update	30,764.00	x	0.00	0.00	30,764.00
			Moved to C	-$3,341.32		#N/A		x	0.00	0.00	0.00
			Moved from C	$13,420.30		#N/A		x	0.00	0.00	0.00
G	Intelligence & Information Sharing	$25,890.39		$32,609.61	$58,500.00		58,500.00	0.00	58,500.00	0.00	0.00
			Moved from C	$34,109.61		G.01 Information and Intelligence Sharing Project	0.00	x	0.00	0.00	0.00
			Moved to F	-$2,000.00		G.02 Regional Health &Safety Plan Phase II	0.00	x	0.00	0.00	0.00
			Moved from C	$500.00		G.03 Regional Health &Safety Plan Phase I	58,500.00	x	58,500.00	0.00	0.00

DO NOT WORK BELOW THIS ROW

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Key Terms
1. "Allocated" ... refers to funds that have been dedicated to a specific plan of action
2. "Not allocated" … refers to budgeted funds not yet allocated to a specific plan of action
3. "Encumbered" … refers to allocated funds that have been committed via purchase orders
4. "(OVER)Under Allocation" … indicates the balance of funds remaining upon completion of a specific plan of action

QUOTATION

Safeware, Inc.
4403 Forbes Blvd.
Lanham, MD 20706-432
USA
301-683-1234
www.safewareinc.com

Order Number	
10276279	
Order Date	Page
03/17/2026 11:31:27	1 of 1

Quote Expires On: 03/27/2026

Contract No: State of Massachusetts #HLS06

Bill To: **Customer ID:** 78179

Central Mass Homeland Security Region
60 Temple Place
c/o Metropolitan Area Planning Council
Boston , MA 02111
USA
617-451-2770

Ship To:

Central Mass Homeland Security Region
60 Temple Place
c/o Metropolitan Area Planning Council
Boston , MA 02111
USA

PO Number	*Taker*	*Email*
ZIP PAR Quote	Kathy Barboza	kbarboza@safewareinc.com
Freight Terms	***Phone***	***Fax***
Freight Paid	301-683-1212	
Sales Representative		
Robert Hamilton		

Quantities					*Item ID* / *Item Description*	*Pricing UOM* / *Unit Size*	*Unit Price*	*Extended Price*
Ordered	*Allocated*	*Remaining*	*UOM* / *Unit Size*	*Disp.*				
6.00	0.00	6.00	EA / 1.0		ZIP ZRS-2P6X12 Recovery Strap-2 Ply 6x12-16,300 Lbs	EA / 1.0	98.68	592.08
6.00	0.00	6.00	EA / 1.0		ZIP ZRS-2P6X20 Recovery Strap-2 Ply 6x20-16,300 Lbs	EA / 1.0	158.13	948.78
12.00	0.00	12.00	EA / 1.0		ZIP WS-20629 Crosby Sling Saver Screw Pin Sling S Shackle, 6"	EA / 1.0	1,295.11	15,541.32
2.00	0.00	2.00	EA / 1.0		PAR 22-796845 Advanced Ty Strut Release Tool	EA / 1.0	752.39	1,504.78

******Ask me about the leasing and financing options that Safeware offers!******

Sales Representative **:** rhamilton@safewareinc.com

Total Lines: 4

SUB-TOTAL:	18,586.96
TAX:	0.00
AMOUNT DUE:	**18,586.96**

U.S. Dollars

SPECIFICATIONS &
SCOPE OF WORK

CENTRAL REGION HOMELAND SECURITY ADVISORY COUNCIL

PJ23- 4.04

Project: Regional Tech Rescue Team Equipment
Date: 11/07/2024

I. **PROJECT DESCRIPTION:**

This project will supply the regional tech rescue team with the necessary equipment that has been identified by inventory and risk analysis conducted by the individual team leaders.

II. EQUIPMENT SPECIFICATIONS:

Note: The naming of any commercial name, trademark, or other identification shall not be construed to exclude any item or manufacturer not mentioned by name or as limiting competition but shall establish a standard of quality only. An item equal to one or more that is named or described in the Specifications may be offered by a vendor. An item shall be considered equal to the item so named or described if (1) it is at least equal in quality, durability, appearance, strength and design, (2) it will perform at least equally the function imposed by the general design for the use intended, and (3) it conforms substantially to the requirements of the specifications with only minor deviations immaterial to the requirements of the preceding conditions (1) and (2).

QTY	Team	Brand	Model	Description
40	D7	Team Wendy		SAR Tactical Helmet, Color: White W/Headlamp • Team Wendy SAR Tactical Helmet • Color: White Performance Standards • BS EN 12492:2012 (Mountaineering) • BS EN 1385:2012 (Whitewater) • ACH Blunt Impact (AR/PD10-02, 16Dec'13) • Off-Crown Shock Absorption (BS EN 14052:2012) Environmental Conditions / MIL-STD-810G Methods • 501.5P1 High Temperature • 502.5P1 Low Temperature • 507.5 Humidity > 509.5 Salt Fog • 510.5PII Blowing Sand/Dust • 514.6 Loose Cargo Vibration • 500.5PI Low Pressure (Altitude) Weight • SAR Backcountry™ (No Rails): 0.63 kg (1.39 lbs) • SAR Tactical™ (With Rails): 0.72 kg (1.59lbs) Sizing

				• BIG SHOT head • 200 feet of Neon Plus 3mm line • Throwline bag • 12oz Notch throw weight • 10oz Notch throw weight • Replacement BIG SHOT tubing • Notch Big Shot Trigger • Heavy-duty carrying case
2	D7	Yates	905SPREADER	905 Spreader Bar • Two 4:1 Mini Haul or AZTEC kits attached to the swivel on the spreader • SWL/WLL 2.3kN. MBS 23 kN
12	D7		9-S6HD	6” heavy Duty Strap Shackles • D rings
6	D7			6” NE 12’ Recovery Straps (Zips #2P6NE12) • 6in wide x 20 ft long
6	D7			6” NE 20’ Recovery Straps (Zips #2P6NE20) • 6in wide x 20 ft long • Strength: 48,000 lbs, Working Load Limit: 24,000 lbs.
3	D7	Zips	**124004521**	Medium duty sling kit • Includes 8 endless round slings; two 4 and 6 foot yellow slings with a 16,800 lb. work load limit and two 8 and 12 foot red slings with a 26,400 lb. work load limit • Polyester yarn covered by a double wall tubular jacket
7	D7	Skedco	SK-208C	Sked-Evac Cobra Buckle conversion Kit • SKED-EVAC® Aluminum Side Release Buckle Conversion Kit • Weight: 2lbs • 6in x 10in x 1in • Buckles are rated at 3,000 pounds
2	D7	Paratech	22-796890K	Elevator Shaft Rescue Kit Includes: • 2 Angled rubber base • 2 T-Junction • 2 Adjustable hinged base • 1 Shoring hammer • 2 Header swivel base
1	D7			20' x 8' x 8.5' Tall Storage Container • Wind & Watertight
3	D7	Paratech	22-796180C	12” Hinged base with Anchor Rings • 45 degree hinged base with 8 holes • 1in picket holes • Weight: 12lbs
3	D7	Paratech	22-796341	1’ longshore extensions

APPENDIX C
Executive Office of Public Safety and Security (EOPSS)
Office of Grants & Research
Homeland Security Division

Disposition and Sale of Equipment Purchased via HSGP Funds Guidance

August 2009

Any proposed disposal and/or sale of non-expendable items must first be reviewed by and approved by the respective Council/UASI. Non-expendable items are defined as items having a useful life of more than one year and an acquisition cost of $5,000 or more per unit. If approved by the Council/UASI, a letter must be sent to EOPSS detailing the proposal. Council letters must be signed by the Council Chair, Council Fiduciary, and (if a different entity) the title holder (owner). UASI letters must be signed by the City of Boston, Mayor's Office of Emergency Preparedness and (if a different entity) the title holder (owner). The letter shall include the following information:

- Item(s) disposal/sale is requested for;
- Purchase price;
- Appraisal price, appraisal date, and appraisal information;
- Funding Year and Program used to procure item *;
- Acquisition Date;
- Item owner information;
- Reason for disposal/sale;
- Statement signed by the item owner certifying that the owner will follow applicable laws and procedures governing disposal and/or sale of equipment;
- If a sale of the item(s) is proposed, any funds resulting from the sale must be used, within the same municipal fiscal year that the sale occurred, and per U.S. DHS, on a purchase that provides a similar service and benefits the region.

* Please note that if the grant program is still 'open' then DHS may stake claim to any funds received through a sale.

Final written approval must be given by EOPSS prior to any disposal/sale of non-expendable property. EOPSS will strive to provide its approval or request additional information within 30 days of receipt of proposal letters.

Please contact your EOPSS Program Coordinator with any questions about this guidance.

U.S. Department of Homeland Security
Washington, DC 20472

FEMA

Subject: Port Security Grant Program (PSGP) Disposition Guidance
Target Audience: Port Security Grant Program (PSGP) Grant Recipients (all years)

Dear PSGP Grant Recipient,

Background: Grant recipients under PSGP are referred to as non-Federal Entities (NFE). The Federal Emergency Management Agency (FEMA) is referred to as the Awarding Agency. The NFE for each award is required to request disposition instructions from the Awarding Agency when grant funded equipment is no longer used for the originally intended grant funded purpose by the awarded NFE. Grant funded equipment is specified by the associated award number as a unique identifier under which it was funded (i.e. 24' Patrol Vessel funded under PSGP Award ***EMW-2024-PU-05001***)

For PSGP awards, disposition of grant funded equipment must occur in accordance with 44 C.F.R. 13.32 (for 2014 and older awards) or 2 C.F.R. 200§ 200.313 Equipment. NFEs may have opted to apply 2 C.F.R. 200 standards as a replacement of 44 C.F.R. 13 standards. If NFE policies are more restrictive or prohibitive than those outlined in this guidance or that of 2 C.F.R. § 200.313, the more restrictive policy is required of disposition actions.

PSGP will require disposition actions for equipment with a fair market value over $10,000 **(per unit)** *unless NFE policies are more restrictive* (e.g. required for equipment with FMV over $5,000 per unit).

Equipment with a current fair market value of $10,000 or less (per unit) may be retained, sold, or otherwise disposed of with no further responsibility to the Awarding Agency.

Instructions: The NFE must conduct a Fair Market Value (FMV) assessment of the grant funded equipment as a cost per item value.

The current FMV or "Proceeds from Sale" must be documented and retained in records for three (3) years following the disposition action. The process for determining FMV is determined by the grant recipients disposition policies/procedures. Acceptable methods of determining FMV may include, but are not limited to:

- Methods outlined in NFE written policy/procedures; or
- Assessed valuation by a certified appraiser (**required** for disposition of real property); or
- Assessed valuation from an independent 3rd party vendor that specializes in sale of the equipment being disposed.
    - When an assessed valuation is not feasible, average the sale price of three (3) or more comparable equipment sales; or
- Open source or valuation tools such as those used for automobile sales based on year, mileage, and condition of equipment, or
- Valuation calculated by a Certified Public Accountant (CPA)

Office of Grants and Training
Preparedness Directorate
U.S. Department of Homeland Security
Washington, DC 20531

Homeland Security

Equipment that is not going to be replaced with proceeds of the sale, and the FMV exceeds $10,000 must be disposed of either via direct sale at FMV or auctioned and *the Federal share of the proceeds* returned to FEMA. NOTE: Prior to October 2024, the FMV minimum was $5,000 – NFE policies may reflect this amount.

When auctioning equipment, if sale price fails to meet the FMV during a first auction attempt, a second (2nd) auction may be offered with "No Reserve" (depending on NFE policies/procedures). Items that sell for more than $10,000 require a Federal share of proceeds to be return to FEMA based on the Federal Share of the award (e.g., 100%, 75%, or 50% of the proceeds). The recipient may retain $1,000, to cover expenses associated with the selling and handling of the equipment. NOTE: Prior to October 2024, the sale expense maximum was $500 – NFE policies may reflect this amount. Please see your award letter for cost share details. *Upon sale*, please complete and the SF-428 C and return it to your assigned preparedness officer.

Disposition examples:

- If a camera system is valuated at $6,000 for 30 cameras (of the same make/model), the FMV would be $200/camera and the NFE will have no further responsibility to the Awarding Agency.
- If a patrol vessel is valuated at $90,000 (FMV), and the NFE sells the vessel for $100,000 (proceeds), the NFE must return the Federal share of proceeds to FEMA. If the Federal share of the original grant was 75%, and the NFE retained $1,000 for selling and handling expenses, then $74,000 would be returned to FEMA (($100,000 x .75)-$1,000 = $74,000)

If approved to utilize sale proceeds or trade-in value toward replacement equipment, the entirety of the sale or the "Trade-in" value of the equipment must be used toward the replacement of equipment providing similar capabilities to that which was originally funded. A 428 C form must be FEMA approved *prior* to taking disposition actions to purchase replacement equipment.

At no time may the proceeds of sale or trade-in value of the equipment be used as cost share for any other Federal Award.

Sincerely,

Duane Davis

Duane Davis
Section Chief, Port Security Grant Program